

CITY OF SOUTH JORDAN

Construction Report

September 5, 2013

General C.I.P. Budget Projects

Fiscal Year 2012/2013

City Re-Key Project

Scope:

To Re-Key doors at all City Buildings.

Status:

In process, completion in August 2013.

Amount Budgeted	\$35,000.00
Amount Spent to date	\$14,047.00
Balance	\$29,935.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Gale Center Door Replacement

Scope:

To replace the outside doors into the Gale Center.

Status:

Completed in fall of 2012.



Amount Budgeted	\$15,000.00
Amount Spent to date	\$12,326.00
Balance	\$2,647.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Community Center Flooring

Scope:

Replacing the flooring at the Community Center.

Status:

Completed.

Amount Budgeted	\$36,400.00
Amount Spent to date	\$193.00
Balance	\$36,207.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Community Center Carpeting

Scope:

Replacing the carpet at the Community Center.

Status:

Completed.

Amount Budgeted	\$26,900.00
Amount Spent to date	\$26,900.00
Balance	\$0.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Community Center Dishwasher

Scope:

Replacing the dishwasher at the
Community Center.

Status:

Completed

Amount Budgeted	\$17,500.00
Amount Spent to date	\$17,500.00
Balance	\$0.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Maxfield Subdivision Street Lights

Scope:

Add the City Standard Street Lights to the area.

Status:

Will not be completed this fiscal year as there are Cobra Head Lights mounted on the Power Poles. Work is not anticipated to be completed unless it is part of a street improvement project and will be shown on the 5-yr C.I.P. for a placement holder.

Amount Budgeted	\$14,750.00
Amount Spent to date	\$0.00
Balance	\$14,750.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

2700 West 9420 South Sidewalk

Scope:

The City of West Jordan is working on a project to install the Curb, gutter, pavement, sidewalk and park strip improvements along the west side of 2700 West from 9000 South to the City limit line with South Jordan at about 9400 South. Within South Jordan there is one lot that does not have the sidewalk installed at 9420 South. In order to not have a one lot gap, this project will complete the sidewalk up to the West Jordan improvements.

Status:

Design is completed and right of way secured. Bidding the last week of July 2013. Work will be completed by October 2013.



Amount Budgeted	\$49,000.00
Amount Spent to date	\$17,581.00
Balance	\$31,419.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Redwood Road Transit Study

Scope:

Participating with WFRC, UTA, UDOT and City's along the Redwood Corridor within the Study area from 2100 South to 11400 South.

Status:

Meetings are still on-going with WFRC, UDOT, and UTA as well as others City's on this corridor.

Amount Budgeted	\$38,000.00
Amount Spent to date	\$0.00
Balance	\$38,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

4800 West Environmental Study

Scope:

Complete the Environmental work towards a Categorical Exclusion. Once this work is completed then the City can request money for R/W purchase and design.



Status:

Environmental work is now completed and accepted and certified by UDOT and FHWA. Project is now moving forward.

Amount Budgeted	\$10,000.00
Budget Increased By (Approved by City Council October 16, 2012)	\$5,000.00
Amount Spent to date	\$12,800.00
Balance	\$2,200.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	October 16, 2012
Date Authorized by City Staff (under \$50,000)	June 19, 2012

2012 Slurry Seal Project

Scope:

To provide a slurry seal on the streets within the Wasatch Downs Subdivision more particularly these streets were completed:

1. Sunny Meadow Dr., Sid Dr., Lennox Cir, Caithness Cir., Braenear Cir., Lock Awe Dr., Sunny Meadows Ct., Horman Ct., Mckrea Ct.



Status:

This work was completed in July/August 2012

Amount Budgeted	\$74,929.00
Amount Spent to date	\$59, 972.00
Balance	\$14,957.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 19, 2012
Date Authorized by City Staff (under \$50,000)	N/A

2200 West Overlay

Scope:

To mill and place a paving fabric under a new 2 inch lift of asphalt from 11400 South to 10400 South.

Status:

This work was completed in September 2012.



Amount Budgeted (General C.I.P.)	\$202,000.00
Amount Spent to date	\$202,000.00
Balance	\$0.00
Funding Source	General Fund – C.I.P. & Streets Operations
Date Authorized by City Council	June 19, 2012
Date Authorized by City Staff (under \$50,000)	N/A

Jordan River Bank Stabilization

Scope:

The project is intended to stabilize the erosion of the Jordan River in the area of the Anderson Wetlands Mitigation Project in order to protect the Wetlands area.



Status:

Design is completed and waiting on permits to bid work. Have obtained 3 of the 4 permits required and in process of getting final permit. Planning bidding late August 2013. This project has been and is being delayed do to permitting with the State of Utah.

Amount Budgeted	\$60,000.00
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Amount Spent to date	\$3,060.00
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Balance	\$56,940.00
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Funding Source	General Fund – C.I.P.
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Date Authorized by City Council	August 7, 2012
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Date Authorized by City Staff (under \$50,000)	N/A
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Fire Station 61 Building Remodel

Scope:

Remodeling the kitchen, front room area, training room, Lobby areas, restrooms, creating more offices and making the facility ADA compliant.

Status:

Bay Doors were completed in 2013. The rest of the project is out to Bid. This is being combined with Funds from the 2013/2014 Budget. See new sheet in 2013/2104 C.I.P. Projects.



Amount Budgeted	\$75,950.00
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Amount Spent to date	\$22,678.00
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Balance	\$53,272.00
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Funding Source	General Fund – C.I.P.
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Date Authorized by City Council	August 21, 2012
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Date Authorized by City Staff (under \$50,000)	N/A
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Mt. View Corridor Betterments

Scope:

Pay the betterment costs of Powder Coating the Signal Poles and Mast arms black, as well as a couple of street lights. In addition this betterment was to pay for some roadway work on 11400 South west of the Mt View Corridor.

Status:

Completed.



Amount Budgeted	\$52,026.00
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Amount Spent to date	\$52,026.00
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Balance	\$0.00
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Funding Source	General Fund – C.I.P.
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Date Authorized by City Council	N/A
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Date Authorized by City Staff (under \$50,000)	N/A
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Under Contract with UDOT since	August 30, 2010
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Softball Fields Renovation

Scope:

This project is to correct the drainage deficiencies on the fields and to stop the drainage from the concessions area draining onto the fields. This issue being corrected will allow for increase playing time before and after storm events.

Status:

Project is completed.



Amount Budgeted	\$100,000.00
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Amount Spent to date	\$100,000.00
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Balance	\$0.00
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Funding Source	General Fund – C.I.P.
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Date Authorized by City Council	October 16, 2012
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Date Authorized by City Staff (under \$50,000)	N/A
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2700 West Park Strip Improvements

Scope:

In conjunction with the 11400 South Improvements, UDOT worked with the City to install the curb, gutter and sidewalk along the Egbert property. It was agreed that the City would install the Park Strip improvements separately, as part of the Egbert dedication of the right of way at no cost to UDOT.

Status:

The project is completed.



Amount Budgeted	\$62,000.00
Budget Decreased By (Approved by City Council October 16, 2012)	\$40,000.00
Amount Spent to date	\$0.00
Balance	\$22,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	October 16, 2012
Date Authorized by City Staff (under \$50,000)	October 16, 2012

Traffic Signal at 4000 West 10200 South

Scope:

Install a traffic signal at the intersection of 4000 West and 10200 South.



Status:

Completed. Project has received a lot of compliments for this work.

Amount Budgeted	\$140,000.00
Amount Spent to date	\$3,374.00
Balance	\$136,626.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	October 16, 2012
Date Authorized by City Staff (under \$50,000)	N/A

2700 West 11800 South

Scope:

Complete the improvements on 2700 West on the west side from the Midas Creek Subdivision to 11800 South. In addition some if not all of the improvements will be installed on 11800 South from 2700 West to the LDS Church. In addition the Signal poles will be relocated at 11800 South 2700 West as needed to create a left, through and right turn lanes on 11800 South in both the east and west bound directions.

Status:

Waiting on Rocky Mountain Power to relocate the power pole and Salt Lake County to move the Traffic Signal. Started the acquisition of right of way. Expected that the project will bid in Fall of 2013.



Amount Budgeted	\$511,000.00
Amount Spent to date	\$0.00
Balance	\$511,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	October 16, 2012
Date Authorized by City Staff (under \$50,000)	N/A

4000 West, Yorkshire to 9520 South

Scope:

Complete the sidewalk and park strip along 4000 West along the east side from Yorkshire Drive to 9520 South.



Status:

Design is completed and the project will bid in August 2013.

Amount Budgeted	\$55,000.00
Amount Spent to date	\$0.00
Balance	\$55,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	October 16, 2012
Date Authorized by City Staff (under \$50,000)	N/A

3200 West at 10755 South

Scope:

Complete the roadway section at this location. This includes half of the road including pavement, curb, gutter, sidewalk, and park strip to connect existing completed roadway improvements at the south end of the Bison Ridge Subdivision and the improvements in front of the LDS Church to the South.

Status:

Staff is working on design. There are issues with right of way and irrigation. Project will have to phases; 1. Relocate Irrigation late fall 2013; 2. Road work spring of 2014, with a completion expected by May 2014.



Amount Budgeted	\$227,100.00
Amount Spent to date	\$0.00
Balance	\$227,100.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	October 16, 2012
Date Authorized by City Staff (under \$50,000)	N/A

Park Impact Fee Budget Projects

Fiscal Year 2012/2013

JVWCD Trail

Scope:

Prepare a plan along the Jordan Aqueduct Easement between 3200 West and River Heights Drive for budgeting purposes.



Status:

Under contract for the design work.

Amount Budgeted	\$10,000.00
Amount Spent to date	\$4,150.00
Balance	\$5,850.00
Funding Source	Park Impact Fee Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Aunt Mames Landscaping

Scope:

Completing the park at the Aunt Mames Park within the Hidden Village Subdivision.



Status:

Construction is completed. Grand opening was in July 2013.

Amount Budgeted	\$500,000.00
Amount Spent to date	\$495,133.57
Balance	\$4,866.43
Funding Source	Park Impact Fee Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Sunstone Park

Scope:

The City acquired the detention basin at the southeast corner of the Sunstone Development earlier in the year. A corner of the basin will be filled in to create a park play area and sod will be installed on the remainder of the basin to create a park.



Status:

Construction started June 2013. Expected completion Fall 2013.

Amount Budgeted	\$540,000.00
Amount Spent to date	\$91,117,42
Balance	\$448,882.58
Funding Source	Park Impact Fee Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

Storm Drain Projects

Budget either from Storm Drain Impact Fees or Storm
Drain User Fees – Fiscal Year 2012/2013

M-B PIPELINE 1

2700 West Storm Line – 11400 South to 10755 South

Scope:

Installation of a 30 inch storm Drain Line in 2700 West from 11400 South to 10755 South. This storm drain line is identified in the South Jordan Storm Water Master Plan. Will relieve a current issue with a temporary storm drainage storage facility.

Status:

The survey work has been completed. Design work is underway. Project will be completed with the 2700 West (\$1,000,000) grant City Staff received from State in 2014.



Amount Budgeted	\$497,000.00
Amount Spent to date	\$11,700.00
Balance	\$485,300.00
Funding Source	SD Impact Fee and User Fee Accounts
Date Authorized by City Council	June 19, 2012
Date Authorized by City Staff (under \$50,000)	N/A

Street Operation Funds Projects

Fiscal Year 2012/2013

High Density Mineral Bond Project

Scope:

Application of a street rejuvenator/sealing project on various streets within subdivisions throughout the City. The following are the subdivision streets that were treated:

1. Ivory Crossings Subdivisions
2. Nelson Farms Subdivision
3. Chapel Ridge Drive
4. Bison Ridge Subdivision
5. Palomino Cove Subdivision
6. Oquirrh Park 3 Subdivision
7. Jones Farms West Subdivision

Status:

Work was completed in August 2012.



Amount Budgeted	\$180,000.00
Amount Spent to date	\$174,277.00
Balance	\$5,723.00
Funding Source	Street Operations Account
Date Authorized by City Council	August 7, 2012
Date Authorized by City Staff (under \$50,000)	N/A

Water C.I.P. Budget Projects

Fiscal Year 2012/2013

Water Parts Storage Enclosure

Scope:

The enclosure and installation of a Mezzanine for the area water parts are stored for the water division of public works. This enclosure or building is located within the Public Works Yard.

Status:

Completed.



Amount Budgeted	\$85,000.00
Budget Increased By (Approved by City Council October 16, 2012)	\$122,900.00
Amount Spent to date	\$204,058.00
Balance	\$3,842.00
Funding Source	Water CIP
Date Authorized by City Council	June 19, 2012 & October 16, 2012
Date Authorized by City Staff (under \$50,000)	N/A

Fire Flow Projects

Scope:

The upgrade of a number small water lines that were identified on the Water Master Plan modeling as being undersized to provide the needed fire flows.

Status:

Under construction. Project will be completed by October 2013.



Amount Budgeted	\$1,897,000
Amount Spent to date	\$290,278.00
Balance	\$1,606,722.00
Funding Source	Water CIP
Date Authorized by City Council	June 19, 2012
Date Authorized by City Staff (under \$50,000)	N/A

Road Base Storage Cover

Scope:

To provide a cover over the Road Base that is in storage so that during inclement weather it remains dry for use year around.

Status:

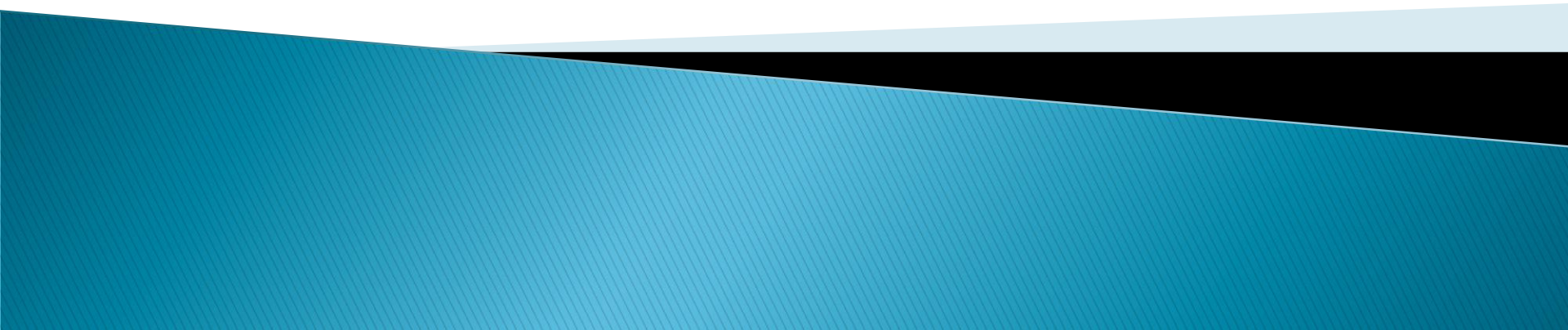
Completed.



Amount Budgeted	\$30,000
Amount Spent to date	\$29,354.00
Balance	\$646.00
Funding Source	Water General C.I.P.
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	June 19, 2012

General C.I.P. Budget Projects

Fiscal Year 2013/2014



Traffic Signal at Daybreak Parkway & 5600 West

Scope:

Install a traffic signal at the intersection of Daybreak Parkway and 5600 West. This signal is to be paid 50% by South Jordan and 50% by Herriman City. The installation of the signal is critical with the opening of the new middle school in Herriman off of 5600 West just south of Daybreak Parkway.



Status:

Signal is being installed by Salt Lake County under contract with South Jordan and Herriman. Signal is installed and operational.

Amount Budgeted	\$77,000.00
Amount Spent to date	\$0.00
Balance	\$140,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

Street Repair in Glenmoor/Transite Pipe Replacement

Scope:

To replace Transite Pipe in streets that are in need of repair in the Glenmoor area of the City. This **funding** is to provide the portion of the street repair that could not be funded from the Water Enterprise Funds that are paying for most of the project.

Status:

Project has been awarded with construction starting in August 2013.



Amount Budgeted	\$60,000.00
Amount Spent to date	\$0.00
Balance	\$60,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

4800 West Sky Drive to 10200 South

Scope:

Design, bid, and construct 4800 West from Sky Drive to 10200 South. 4800 West is a minor collector that has been on the City Transportation Master Plan and the WFRC Plan for a long time as an important collector in the southwest area of Salt Lake County. This project will complete a missing section of this roadway.

Status:

Environmental work is now completed and accepted and certified by UDOT and FHWA. A consulting Engineer has been contacted with and design work has started. This fall the design work will be completed as well as acquisition of all right of way. Project will bid in late January 2014 with construction commencing in Spring of 2014.



Amount Budgeted	\$450,000.00 (city match for Federal Funds)
Budget Increased By (Approved by City Council October 16, 2012)	\$0.00
Amount Spent to date	\$0.00
Balance	\$450,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

3200 West Mill & Overlay, 10400 South to Bison Ridge

Scope:

This project is to replace the deteriorated asphalt on 3200 West from 10400 South to the Bison Ridge Subdivision and will be combined with the 2012/2013 budget project to widen 3200 West south of Bison Ridge Subdivision.



Status:

Staff is working on design. Road work to be done in spring of 2014, with a completion expected by May 2014.

Amount Budgeted	\$100,000.00
Amount Spent to date	\$0.00
Balance	\$100,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

Round-about (Oval-about), 11400 South @ the District

Scope:

To partner with UDOT (each contributing \$30,000) to look at this traffic item and determine a short and long term solution to this traffic feature.



Status:

Met with UDOT on July 30, 2013, and will begin putting together an RFP to hire a consultant to review, analyze and report options and costs.

Amount Budgeted	\$30,000.00
Amount Spent to date	\$0.00
Balance	\$30,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

Fire Station 61 Building Remodel

Scope:

Remodeling the kitchen, front room area, training room, Lobby areas, restrooms, creating more offices and making the facility ADA compliant. This funding is combined with the remainder of the 2012-2013 funds.

Status:

Bay Doors were completed in 2013. The rest of the project is out to Bid.



Amount Budgeted	\$70,000.00
Amount Spent to date	\$0.00
Balance	\$70,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

Plaza Repair

Scope:

Repair a tripping hazard in the Plaza Area.



Status:

The construction 80% completed.

Amount Budgeted	\$15,000.00
Amount Spent to date	\$0.00
Balance	\$15,000.00
Funding Source	General Fund – C.I.P.
Date Authorized by City Council	June 4, 2013 (Res 2013-32)
Date Authorized by City Staff (under \$50,000)	N/A

Water C.I.P. Budget Projects

Fiscal Year 2013/2014

10200 South Transite Water Pipe Replacement

Scope:

Replace the Transite Pipe in 10200 South from Bangerter Highway to Dunsinane. The project will be in conjunction with a new water pipeline that JVWCD is installing from their Tank on the east side of Bangerter to Dunsinane Meter Station.

Status:

Project is in design and will completed by June 2014.



Amount Budgeted	\$130,000.00
Amount Spent to date	\$0.00
Balance	\$130,000.00
Funding Source	Water Enterprise CIP
Date Authorized by City Council	June 4, 2013 (Res 2013-34)
Date Authorized by City Staff (under \$50,000)	N/A

Transite Water Pipe Replacement in the Glenmoor Area

Scope:

To replace Transite Pipe in streets that are in need of repair in the Glenmoor area of the City.



Status:

Project has been awarded with construction starting in August 2013.

Amount Budgeted	\$2,850,000.00
Amount Spent to date	\$0.00
Balance	\$2,850,000.00
Funding Source	Water Enterprise CIP
Date Authorized by City Council	June 4, 2013 (Res 2013-34)
Date Authorized by City Staff (under \$50,000)	N/A

Secondary Water Projects, Converting Parks from Culinary

Scope:

The following parks will be converted from Culinary Water to Secondary Water:

1. Jordan Ridge Park
2. Prospector Park
3. City Park
4. Riverfront Park East



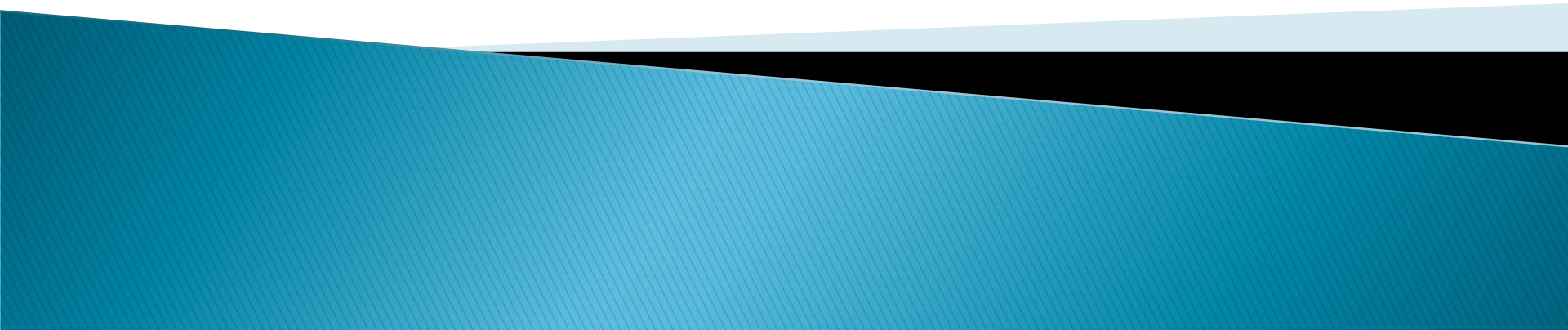
Status:

Fall 2013 into Winter 2013 project with a firing up in the Spring of 2014.

Amount Budgeted	\$614,000.00
Amount Spent to date	\$0.00
Balance	\$614,000.00
Funding Source	Water Enterprise CIP
Date Authorized by City Council	June 4, 2013 (Res 2013-34)
Date Authorized by City Staff (under \$50,000)	N/A

Park Impact Fee Budget Projects

Fiscal Year 2013/2014



Splash Pad Installation

Scope:

Installing a Splash Pad facility in the Oquirrh Park West of the Fire Station Parking Lot.



Status:

Spring 2014 installation.

Amount Budgeted	\$2,850,000.00
Amount Spent to date	\$0.00
Balance	\$2,850,000.00
Funding Source	Park Impact Fee Account
Date Authorized by City Council	June 4, 2013 (Res 2013-35)
Date Authorized by City Staff (under \$50,000)	N/A

Updating Parks, Trails, and Open Space Master Plan

Scope:

To update the Parks, Trails, and Open Space Master Plan. Plans such as these are usually updated every 3 to 5 years.

Status:

No Activity at this time. Will be hiring a consultant to do the study to be completed this fiscal year.

Amount Budgeted	\$80,000.00
Amount Spent to date	\$0.00
Balance	\$80,000.00
Funding Source	Park Impact Fee Account
Date Authorized by City Council	June 4, 2013 (Res 2013-35)
Date Authorized by City Staff (under \$50,000)	N/A

Oquirrh Shadows West Park Development

Scope:

Installation of a Playground and Pavillion in the new western part of the Oquirrh Park.



Status:

Spring 2014 project in conjunction with the splash pad installation.

Amount Budgeted	\$150,000.00
Amount Spent to date	\$0.00
Balance	\$150,000.00
Funding Source	Park Impact Fee Account
Date Authorized by City Council	June 4, 2013 (Res 2013-35)
Date Authorized by City Staff (under \$50,000)	N/A

Jordan Valley Aqueduct Trail Development

Scope:

Construct a trail and improvements on a section of the property operated by Jordan Valley Water Conservancy District where the Jordan Aqueduct is within the Jones Farms Subdivision.

Status:

Spring 2014 project.



Amount Budgeted	\$275,000.00
Amount Spent to date	\$0.00
Balance	\$275,000.00
Funding Source	Park Impact Fee Account
Date Authorized by City Council	June 4, 2013 (Res 2013-35)
Date Authorized by City Staff (under \$50,000)	N/A

Storm Drain Projects

Budget either from Storm Drain Impact Fees or
Storm Drain User Fees – Fiscal Year 2013/2014

Updating the Storm Drain Master Plan

Scope:

To update the Storm Drain Master Plan. Plans such as these are usually updated every 3 to 5 years. This Master Plan update is particularly important due to the changes in the UPDES Permit.

Status:

No Activity at this time. Will be hiring a consultant to do the study to be completed this fiscal year.

Amount Budgeted	\$70,000.00
Amount Spent to date	\$0.00
Balance	\$70,000.00
Funding Source	Storm Drain Impact Fee Account
Date Authorized by City Council	June 4, 2013 (Res 2013-36)
Date Authorized by City Staff (under \$50,000)	N/A

Street Operation Funds Projects

Fiscal Year 2013/2014

Type II Slurry Seal

Scope:

Application of a Type II Slurry Seal to the streets in the following Subdivisions:

1. South Ridge Fairways
2. Sycamore Ridge
3. Temple Cove



Amount Budgeted	\$61,754.90
Amount Spent to date	\$0.00
Balance	\$61,754.90
Funding Source	Street Operations Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	N/A

Status:

Work to be completed by October 2013.

High Density Mineral Bond Project

Scope:

Application of a street rejuvenator/sealing project on various streets within subdivisions throughout the City. The following are the subdivision streets that will be treated:

1. Jordan Farms
2. Jones Meadows Phase I
3. Cannon Park
4. Lucas Dell Phase 1-2
5. Country Crossings Phase I
6. Charter Point
7. Jordan Haven Phase 1-2

Status:

Work to be completed by October 2013.



Amount Budgeted	\$314,321.75
Amount Spent to date	\$0.00
Balance	\$314,321.75
Funding Source	Street Operations Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	N/A

Crack Seal

Scope:

Application of crack sealing will be completed within the following subdivisions (some of these subdivisions are a precursor to an additional application):

1. Country Crossings Phase 1
2. The Ridge
3. Jordan Haven 1-2
4. Sycamore Ridge
5. Lucas Dell Phase 1-2
6. Cannon Park
7. Jones Meadows Phase 1
8. Jordan Farms

Status:

Work to be completed by October 2013.



Amount Budgeted	\$12,200.00
Amount Spent to date	\$0.00
Balance	\$12,200.00
Funding Source	Street Operations Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	N/A

GSB-88 Project (Completed by City Crews)

Scope:

Application of a street rejuvenator project on various streets within subdivisions throughout the City by City Crews. The following are the subdivision streets that will be treated:

1. Daybreak Plat 5
2. Midas Creek 3A
3. Arcadia Meadows
4. Carriage Place
5. Winter Creek
6. McKee Ridge
7. Chateau Flats
8. Oquirrh Park 3A
9. Royal Meadows
10. McKinley Estates

Status:

Work to be completed by October 2013.



Amount Budgeted	\$67,881.50
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Amount Spent to date	\$0.00
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Balance	\$67,881.50
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Funding Source	Street Operations Account
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Date Authorized by City Council	N/A
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Date Authorized by City Staff (under \$50,000)	N/A
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Chip Seal

Scope:

Application of a Chip Seal project with work to be contract with Salt Lake County to complete. The following are the streets that will be treated:

1. 4000 West – 9400 S to 11000 S
2. 9800 South – 3800 W to 4000 W



Status:

Work to be completed by October 2013.

Amount Budgeted	\$185,000.00
Amount Spent to date	\$0.00
Balance	\$185,000.00
Funding Source	Street Operations Account
Date Authorized by City Council	N/A
Date Authorized by City Staff (under \$50,000)	N/A

